



ST. JOHN *the beloved*
CATHOLIC CHURCH

ANNUAL REPORT
STJOHNCATHOLICMCLEAN.ORG



ST. JOHN THE BELOVED CATHOLIC CHURCH 2022-23 AT-A-GLANCE



OUR PARISH

1,527
REGISTERED FAMILIES

4,720
PARISHIONERS

GENEROSITY

630 FAMILIES CONTRIBUTE
TO PARISH OFFERTORY

48% OF OFFERTORY COMES THROUGH
ONLINE GIVING (FAITH DIRECT)

PARISHIONERS CONTRIBUTED MORE THAN \$480,000
TO OTHER CHARITABLE CAUSES. THEY INCLUDE:
BISHOP'S LENTEN APPEAL, CATHOLIC CHARITIES, ST. PETER CLAVER SOCIETY,
DIOCESAN RETIRED PRIESTS & MANY MORE!

“ You will be enriched in every way for great generosity, which through
us will produce thanksgiving to God. - 2 COR 9:11 ”

SACRAMENTS

 **804** PARISHIONERS REGULARLY
ATTEND WEEKEND
MASS SERVICES

 **45** BAPTISMS

 **42** CONFIRMANDI

 **35** FIRST COMMUNICANTS

 **12** WEEKLY HOURS
OF CONFESSION

 **6** MARRIAGES
+ 1 CONVALIDATION

 **16** FUNERALS

 **3** NEW CATHOLICS (RCIA)

LIVING OUR FAITH

296 STUDENTS IN OUR ELEMENTARY SCHOOL

102 COMMITTED ADORERS FOR OUR
ADORATION SCHEDULE

118 STUDENTS IN OUR RELIGIOUS
EDUCATION PROGRAM

85+ TEENS ACTIVE IN OUR YOUTH
MINISTRY PROGRAMS

50+ PARISHIONERS CONTRIBUTE THEIR MUSICAL
TALENT TO OUR LITURGIES (ADULT CHORISTERS,
CHILDREN & YOUTH CHORISTERS)

PLEASE VISIT OUR WEBSITE
stjohncatholicmclean.org
We encourage you to get involved!

FUNDING OUR MISSION JULY 1, 2022-JUNE 30, 2023

INCOME STATEMENT

	CHURCH	SCHOOL	PARISH FY 23	PARISH FY 22
REVENUE				
Offertory/Tuition Related Income	1,480,964	2,332,668	3,813,632	3,377,932
Ministry	197,941	—	197,941	207,239
Other	165,224	947,847	1,113,071	1,074,492
TOTAL OPERATING INCOME	\$1,844,129	\$3,280,515	\$5,124,644	\$4,659,663
EXPENSE				
Clergy	146,224	—	146,224	144,528
Staffing	784,549	2,381,807	3,166,356	2,804,860
Ministry	242,007	—	242,007	260,168
School	183,258	232,227	415,485	530,135
Buildings	185,133	221,098	406,231	367,087
Admin	223,807	293,043	516,850	465,992
TOTAL OPERATING EXPENSE	\$1,764,978	\$3,128,175	\$4,893,153	\$4,572,770
NET OPERATING SURPLUS	\$79,151	\$152,340	\$231,491	\$86,893
OTHER INCOME & EXPENSE				
Extraordinary Income	80,133	—	80,133	125,202
Capital Expense	66,630	152,340	218,970	174,303
NET OTHER INCOME (EXPENSE)	\$13,503	\$(152,340)	\$(138,837)	\$(49,101)
NET SURPLUS/(DEFICIT)	\$92,654	\$0	\$92,654	\$37,794
ASSETS				
Operating Accounts	262,498	—	262,498	131,078
Unrestricted Savings	2,711,633	—	2,711,633	2,758,131
Restricted Savings	842,105	—	842,105	825,444
Other Assets	29,280	—	29,280	37,690
TOTAL ASSETS	\$3,845,516	—	\$3,845,516	\$3,752,343
LIABILITIES				
Accounts Payable	44,036	—	44,036	57,111
Deferred Revenue	229,765	—	229,765	245,842
Other Liabilities	164,469	—	164,469	134,798
TOTAL LIABILITIES	\$438,270	—	\$438,270	\$437,750
NET ASSETS				
Unrestricted	2,391,967	—	2,391,967	2,318,420
Temporarily Restricted	965,279	—	965,279	946,173
Permanently Restricted	50,000	—	50,000	50,000
TOTAL NET ASSETS	\$3,407,246	—	\$3,407,246	\$3,314,593
TOTAL LIABILITIES & NET ASSETS	\$3,845,516	—	\$3,845,516	\$3,752,343

BALANCE SHEET

If you have questions or comments about our Financial Report, please feel free to contact Francisco deBrey
at fdebrey@stjohncatholicmclean.org or 703-314-2712.